

August 31, 2012

Educational Support and Administrative Review

SUMMER SCHOOL

Jerri H. Bullard

Director

1. Overview of Department

1.1 Brief overview of department area:

The summer program at the University of North Carolina is comprised of five distinct time formats within which academic credit courses are offered. These are the Regular Summer Session, Session I (June), Session II (July), and Session III (August).

more students will become year-round students as well as part-time students. As more adult students attend part-time, summer programs will become even more important for meeting degree expectations and for degree completion to occur in a timely fashion.

2. Department/Area Evaluation

2.1 Description of the means of assessment of department/area goals. [Means of assessing outcomes should be based on typical and/or accepted assessment measures within the department/area]

- x Cost/revenue assessment by faculty/department/college/university
- x Data provided by the Office of Research, Institutional Effectiveness, Planning, and Assessment for summer enrollments and credit hours produced.
- x Compile data indicating number of courses taught per summer via distance learning

2.2 Summary of the results of the assessment/s

- x A spreadsheet is provided to the deans of all colleges each academic year with cost/revenue data for all courses, faculty, departments, and colleges. This information is disseminated following registration in the spring and fall following the summer program.
- x Additional information is provided to the deans of all colleges based on information from the University Controller.
- x Using cost/revenue data budgets are developed each year for each of the four colleges. The following represents the 2012 summer budget.

SUMMER SCHOOL 2011/BUDGET FOR '12					
COLLEGE	COST	REVENUE	COST/REV.	% REV.	PROP. BUDGET '12
AS	\$ 1,373,967.07	\$ 1,600,560.00	\$ 226,592.93	0.49	\$ 1,450,000.00
BUS	\$487,008.00	\$ 673,998.00	\$ 186,990.00	0.40	\$ 700,000.00
ED	\$498,826.06	\$ 523,582.00	\$ 24,755.94	0.05	\$ 578,000.00
NU	\$ 166,393.62	191,475.00	\$ 25,081.38	0.05	\$ 195,000.00
	\$2,526,194.75	\$ 2,989,615.00	\$ 463,420.25		\$2,923,000.00

- x Effort was made through deans/COAD to increase faculty awareness of offering courses via distance learning. As a result, the number of courses offered through distance education increased from 110 in 2010 to 129 in 2011. This reflects an increase of 17.3 percent. Below is a breakdown of percentage increases/decreases by college.

Distance Education Courses Offered Summer 2010

Data obtained from OIRPA Report
(http://www.una.edu/research/docs/11FIXED_Hdcnt_CHP_FTE1.pdf).

2.3 Recent improvements based on the results of the assessments

A portion of revenues generated

3.2 Space– the current level of support of space is adequate.

3.3 Staff–

7.2 Recommendations for changes that require action at the Vice President, Provost, or higher levels.

None at present, but new programs and/or initiatives by departments/areas will follow University approval process.